

City of Stevens Point

2015 Annual Agency Profile

General Information

Service Consumption

260,159 Annual Unlinked Trips (UPT)

Service Supplied

283,508 Annual Vehicle Revenue Miles (VRM)

19,958 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,657,656 Total Operating Expenses

Database Information

NTDID: 5R06-50359

Reporter Type: Rural General Public Transit

Financial Information

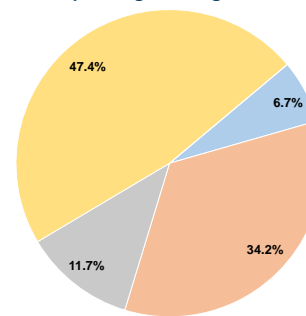
Sources of Operating Funds Expended

Fare Revenues	\$110,542	6.7%
Local Funds	\$566,220	34.2%
State Funds	\$194,750	11.7%
Federal Assistance	\$786,144	47.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,657,656	100.0%

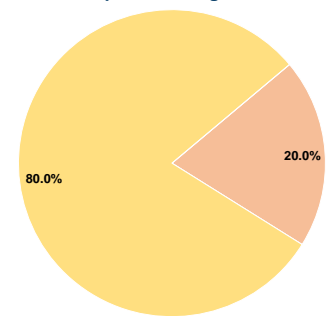
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,284	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$269,134	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$336,418	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	9	-	\$1,657,656	\$110,542
Total	9	-	\$1,657,656	\$110,542

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$336,418	260,159	283,508	19,958
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Performance Measures

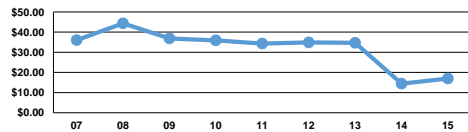
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.85	\$83.06
Total	\$5.85	\$83.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.37	0.9	13.0
Total	\$6.37	0.9	13.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

